

FY20 Provider Rate Adjustments

Due to savings from Care Coordination Agreements

| | Original % of Methodology | New Care Coordination Agreements | | | Updated % of Methodology | 1% increase | | | Final % of Methodology |
|---------------------------------|---------------------------|----------------------------------|---------------------|---------------------|--------------------------|---------------------|---------------------|---------------------|------------------------|
| | | General | Federal | Total | | General | Federal | Total | |
| DHS Assisted Living | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 57,401 | \$ 57,292 | \$ 114,693 | 91.0% |
| DHS In Home Services | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 120,239 | \$ 81,667 | \$ 201,906 | 91.0% |
| DHS Nursing Homes | 97.0% | \$ 1,155,310 | \$ 1,556,049 | \$ 2,711,359 | 98.5% | \$ 770,207 | \$ 1,037,366 | \$ 1,807,573 | 99.5% |
| DHS Community Support Providers | 98.0% | \$ 546,845 | \$ 736,528 | \$ 1,283,373 | 99.0% | \$ 546,846 | \$ 736,527 | \$ 1,283,373 | 100.0% |
| DHS Senior Meals | 98.0% | \$ - | \$ - | \$ - | 98.0% | \$ 52,577 | \$ - | \$ 52,577 | 99.0% |
| DOC Group Care | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 26,601 | \$ - | \$ 26,601 | 91.0% |
| DOC PRTF | 95.0% | \$ 80,674 | \$ 108,658 | \$ 189,332 | 100.0% | \$ - | \$ - | \$ - | 100.0% |
| DSS In Home Services | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 25,787 | \$ 34,732 | \$ 60,519 | 91.0% |
| DSS Emergency Transportation | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 19,900 | \$ 26,801 | \$ 46,701 | 91.0% |
| DSS Group Care | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 37,319 | \$ - | \$ 37,319 | 91.0% |
| DSS Outpatient Psychiatric | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 20,304 | \$ 27,349 | \$ 47,653 | 91.0% |
| DSS Behavioral Health | 90.0% | \$ - | \$ - | \$ - | 90.0% | \$ 460,039 | \$ 151,074 | \$ 611,113 | 91.0% |
| DSS PRTF | 95.0% | \$ 1,119,326 | \$ 1,507,966 | \$ 2,627,292 | 100.0% | \$ - | \$ - | \$ - | 100.0% |
| | | <u>\$ 2,902,155</u> | <u>\$ 3,909,201</u> | <u>\$ 6,811,356</u> | | <u>\$ 2,137,220</u> | <u>\$ 2,152,808</u> | <u>\$ 4,290,028</u> | |