

**General Fund Budgeted Reversions
Fiscal Year 2024**

Department	Appropriation			Reversion			Percent of Budget		
	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total
010 - Governor's Office	5,350,708	6,003,230	11,353,938	21,361	324,875	346,237	0.4%	5.4%	3.0%
011 - Finance and Management	1,144,924	324,376	1,469,300	16	31,819	31,835	0.0%	9.8%	2.2%
012 - Administration	628,025	18,782,287	19,410,312	10	9,581	9,591	0.0%	0.1%	0.0%
013 - Information and Telecommunications	5,034,900	5,262,346	10,297,246	31,679	38	31,717	0.6%	0.0%	0.3%
014 - Human Resources	300,456	66,192	366,648	6	1	7	0.0%	0.0%	0.0%
02 - Revenue	832,599	334,341	1,166,940	40,639	26,356	66,995	4.9%	7.9%	5.7%
03 - Agriculture	12,281,485	4,051,289	16,332,774	160,906	7,465	168,371	1.3%	0.2%	1.0%
06 - Game, Fish and Parks	4,038,931	3,280,883	7,319,814	151	1,499	1,651	0.0%	0.0%	0.0%
07 - Tribal Relations	661,452	195,986	857,438	3	22,255	22,258	0.0%	11.4%	2.6%
08 - Social Services	80,459,381	452,888,351	533,347,732	1,894,785	40,430,587	42,325,372	2.4%	8.9%	7.9%
09 - Health	7,366,648	6,821,255	14,187,903	-	-	-	0.0%	0.0%	0.0%
10 - Labor and Regulation	1,649,537	1,765,607	3,415,144	-	-	-	0.0%	0.0%	0.0%
11 - Transportation	610,354	81,574	691,928	16,408	97	16,505	2.7%	0.1%	2.4%
12 - Education	8,690,410	732,395,734	741,086,144	319,040	3,248,782	3,567,821	3.7%	0.4%	0.5%
14 - Public Safety	4,232,406	3,378,365	7,610,771	3,022	21,292	24,314	0.1%	0.6%	0.3%
15 - Board of Regents	241,890,205	78,754,135	320,644,340	461,381	1,131,667	1,593,047	0.2%	1.4%	0.5%
16 - Military	1,372,561	3,402,416	4,774,977	7,405	10,526	17,932	0.5%	0.3%	0.4%
17 - Veteran's Affairs	4,140,515	1,567,337	5,707,852	15,003	1,367	16,370	0.4%	0.1%	0.3%
18 - Corrections	65,945,538	73,543,549	139,489,087	1,061	9,964	11,026	0.0%	0.0%	0.0%
19 - Human Services	15,769,336	226,228,613	241,997,949	231,850	5,578,334	5,810,184	1.5%	2.5%	2.4%
26 - Public Utility Commission	664,789	60,796	725,585	-	-	-	0.0%	0.0%	0.0%
27 - Unified Judicial System	54,766,627	6,853,593	61,620,220	1,436,643	57,157	1,493,800	2.6%	0.8%	2.4%
281 - Legislative Research Council	5,330,173	3,170,830	8,501,003	29,688	(13,638)	16,051	0.6%	-0.4%	0.2%
288 - Auditor General	4,637,829	490,306	5,128,135	519,435	69,869	589,304	11.2%	14.3%	11.5%
29 - Attorney General	14,147,976	4,515,569	18,663,545	-	-	-	0.0%	0.0%	0.0%
30 - School and Public Lands	496,990	368,637	865,627	8	-	8	0.0%	0.0%	0.0%
31 - Secretary of State	862,111	689,982	1,552,093	101,556	47,526	149,081	11.8%	6.9%	9.6%
32 - State Treasurer	507,876	187,701	695,577	22,434	18,831	41,265	4.4%	10.0%	5.9%
33 - State Auditor	1,442,301	211,352	1,653,653	52,831	1,425	54,256	3.7%	0.7%	3.3%
Total State Government	545,257,043	1,635,676,632	2,180,933,675	5,367,322	51,037,674	56,404,996	1.0%	3.1%	2.6%