

# Interim Revenue Estimate



# General Fund Receipts

*Legislative Revised  
FY2024 vs.  
Actual FY2024*

	<b>LEG REVISED FY2024</b>	<b>ACTUAL FY2024</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>
<b>ONGOING RECEIPTS</b>				
Sales and Use Tax	1,462,785,293	1,441,678,770	(21,106,523)	(1.44)
Lottery	181,018,787	179,328,773	(1,690,014)	(0.93)
Contractor's Excise Tax	213,317,856	216,712,589	3,394,733	1.59
Insurance Company Tax	120,445,684	128,189,481	7,743,797	6.43
Unclaimed Property Receipts	125,855,625	133,617,777	7,762,152	6.17
Licenses, Permits, and Fees	76,422,368	75,761,844	(660,524)	(0.86)
Tobacco Taxes	44,236,608	43,462,155	(774,453)	(1.75)
Trust Funds	48,319,904	48,334,193	14,289	0.03
Net Transfers In	25,634,077	28,901,042	3,266,965	12.74
Alcohol Beverage Tax	9,050,060	8,969,518	(80,542)	(0.89)
Bank Franchise Tax	19,328,221	28,659,255	9,331,034	48.28
Charges for Goods and Services	13,223,671	14,262,896	1,039,225	7.86
Telecommunications Tax	2,236,518	2,116,069	(120,449)	(5.39)
Severance Taxes	10,278,618	10,932,699	654,081	6.36
Investment Income and Interest	49,185,773	49,318,506	132,733	0.27
Alcohol Bev 2% Wholesale Tax	3,063,457	3,063,771	314	0.01
<b>TOTAL (ONGOING RECEIPTS)</b>	<b>\$ 2,404,402,520</b>	<b>\$ 2,413,309,338</b>	<b>\$ 8,906,818</b>	<b>0.37</b>
<b>ONE-TIME RECEIPTS</b>				
Bank Franchise Tax Prior Year Revenue	0	1,443,391	1,443,391	N/A
One-Time Sales and Use Tax	0	12,319,527	12,319,527	N/A
Unexpended Carryovers and Specials	13,250,000	14,910,359	1,660,359	12.53
Obligated Cash Carried Forward	96,775,123	96,775,123	0	0.00
<b>SUBTOTAL (ONE-TIME RECEIPTS)</b>	<b>\$ 110,025,123</b>	<b>\$ 125,448,400</b>	<b>\$ 15,423,277</b>	<b>14.02</b>
<b>GRAND TOTAL</b>	<b>\$ 2,514,427,643</b>	<b>\$ 2,538,757,738</b>	<b>\$24,330,095</b>	<b>0.97</b>



# General Fund Receipts

*Actual FY2024 vs.  
Legislative Adopted  
FY2025*

	<b>ACTUAL FY2024</b>	<b>LEG ADOPTED FY2025</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>
<b>ONGOING RECEIPTS</b>				
Sales and Use Tax	1,441,678,770	1,503,099,599	61,420,829	4.26
Lottery	179,328,773	183,126,656	3,797,883	2.12
Contractor's Excise Tax	216,712,589	221,365,672	4,653,083	2.15
Insurance Company Tax	128,189,481	125,089,820	(3,099,661)	(2.42)
Unclaimed Property Receipts	133,617,777	61,013,556	(72,604,221)	(54.34)
Licenses, Permits, and Fees	75,761,844	77,611,286	1,849,442	2.44
Tobacco Taxes	43,462,155	42,537,115	(925,040)	(2.13)
Trust Funds	48,334,193	50,387,330	2,053,137	4.25
Net Transfers In	28,901,042	25,348,873	(3,552,169)	(12.29)
Alcohol Beverage Tax	8,969,518	9,148,840	179,322	2.00
Bank Franchise Tax	28,659,255	17,715,124	(10,944,131)	(38.19)
Charges for Goods and Services	14,262,896	13,497,285	(765,611)	(5.37)
Telecommunications Tax	2,116,069	2,196,234	80,165	3.79
Severance Taxes	10,932,699	9,881,951	(1,050,748)	(9.61)
Investment Income and Interest	49,318,506	74,319,000	25,000,494	50.69
Alcohol Bev 2% Wholesale Tax	3,063,771	3,154,196	90,425	2.95
<b>TOTAL (ONGOING RECEIPTS)</b>	<b>\$ 2,413,309,338</b>	<b>\$ 2,419,492,537</b>	<b>\$ 6,183,199</b>	<b>0.26</b>
<b>ONE-TIME RECEIPTS</b>				
Bank Franchise Tax Prior Year Revenue	1,443,391	0	(1,443,391)	(100.00)
One-Time Sales and Use Tax	12,319,527	0	(12,319,527)	(100.00)
Unexpended Carryovers and Specials	14,910,359	0	(14,910,359)	(100.00)
Obligated Cash Carried Forward	96,775,123	0	(96,775,123)	(100.00)
<b>SUBTOTAL (ONE-TIME RECEIPTS)</b>	<b>\$ 125,448,400</b>	<b>\$ -</b>	<b>\$ (125,448,400)</b>	<b>(100.00)</b>
<b>GRAND TOTAL</b>	<b>\$ 2,538,757,738</b>	<b>\$ 2,419,492,537</b>	<b>\$ (119,265,201)</b>	<b>(4.70)</b>

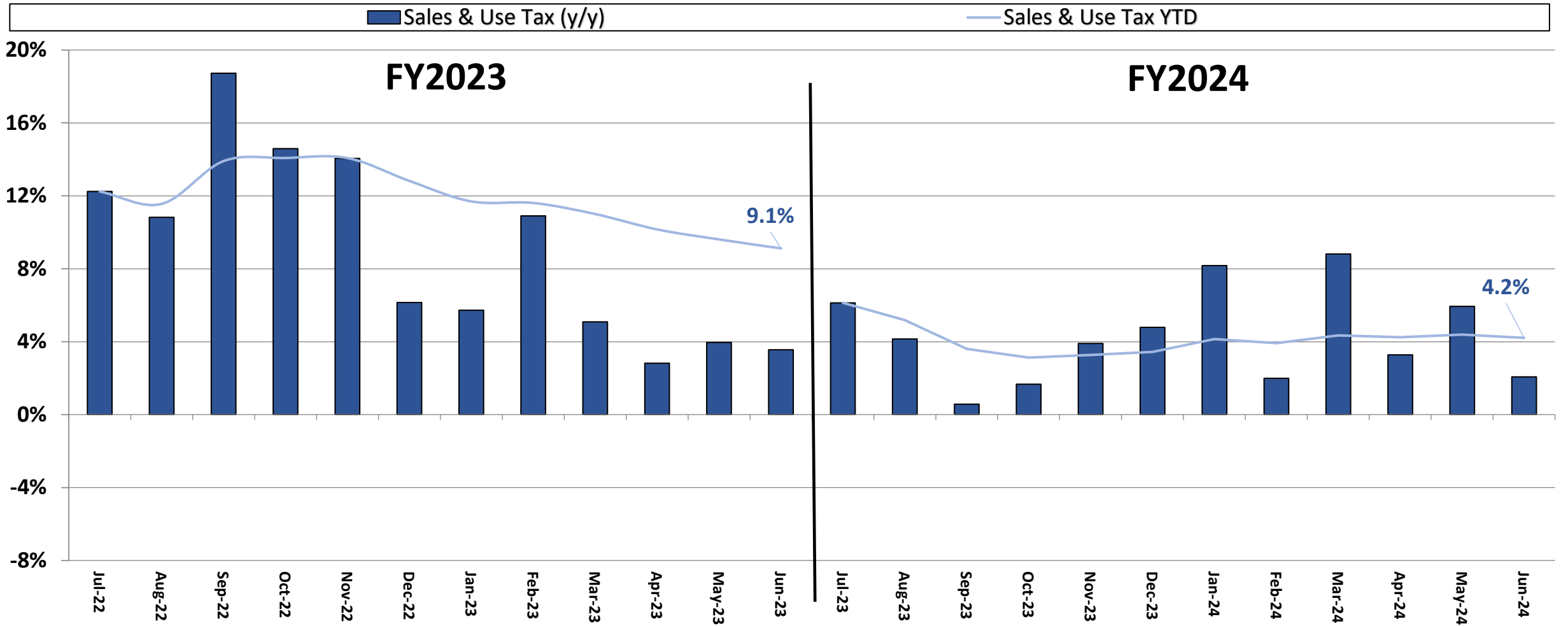


# General Fund Receipts

*Legislative Adopted  
FY2025 vs.  
BFM Interim FY2025*

	<b>LEG ADOPTED FY2025</b>	<b>BFM INTERIM FY2025</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>
<b>ONGOING RECEIPTS</b>				
Sales and Use Tax	1,503,099,599	1,495,443,499	(7,656,100)	(0.51)
Lottery	183,126,656	181,711,370	(1,415,286)	(0.77)
Contractor's Excise Tax	221,365,672	219,710,380	(1,655,292)	(0.75)
Insurance Company Tax	125,089,820	134,347,950	9,258,130	7.40
Unclaimed Property Receipts	61,013,556	61,013,556	0	0.00
Licenses, Permits, and Fees	77,611,286	75,937,512	(1,673,774)	(2.16)
Tobacco Taxes	42,537,115	41,777,428	(759,687)	(1.79)
Trust Funds	50,387,330	50,273,656	(113,674)	(0.23)
Net Transfers In	25,348,873	26,619,985	1,271,112	5.01
Alcohol Beverage Tax	9,148,840	9,185,683	36,843	0.40
Bank Franchise Tax	17,715,124	25,274,738	7,559,614	42.67
Charges for Goods and Services	13,497,285	12,817,710	(679,575)	(5.03)
Telecommunications Tax	2,196,234	2,035,659	(160,575)	(7.31)
Severance Taxes	9,881,951	12,472,862	2,590,911	26.22
Investment Income and Interest	74,319,000	96,103,154	21,784,154	29.31
Alcohol Bev 2% Wholesale Tax	3,154,196	3,189,385	35,189	1.12
<b>TOTAL (ONGOING RECEIPTS)</b>	<b>\$ 2,419,492,537</b>	<b>\$ 2,447,914,527</b>	<b>\$ 28,421,990</b>	<b>1.17</b>
<b>ONE-TIME RECEIPTS</b>				
Obligated Cash Carried Forward	0	80,735,092	80,735,092	N/A
<b>SUBTOTAL (ONE-TIME RECEIPTS)</b>	<b>\$ -</b>	<b>\$ 80,735,092</b>	<b>\$ 80,735,092</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>\$ 2,419,492,537</b>	<b>\$ 2,528,649,619</b>	<b>\$ 109,157,082</b>	<b>4.51</b>

# Sales and Use Tax Growth Rates



\*Includes cost of administration; excludes one-time receipts.



# General Fund Receipts

*Legislative Adopted  
FY2025 vs.  
BFM Interim FY2025*

	<b>LEG ADOPTED FY2025</b>	<b>BFM INTERIM FY2025</b>	<b>DOLLAR CHANGE</b>	<b>PERCENT CHANGE</b>
<b>ONGOING RECEIPTS</b>				
Sales and Use Tax	1,503,099,599	1,495,443,499	(7,656,100)	(0.51)
Lottery	183,126,656	181,711,370	(1,415,286)	(0.77)
Contractor's Excise Tax	221,365,672	219,710,380	(1,655,292)	(0.75)
Insurance Company Tax	125,089,820	134,347,950	9,258,130	7.40
Unclaimed Property Receipts	61,013,556	61,013,556	0	0.00
Licenses, Permits, and Fees	77,611,286	75,937,512	(1,673,774)	(2.16)
Tobacco Taxes	42,537,115	41,777,428	(759,687)	(1.79)
Trust Funds	50,387,330	50,273,656	(113,674)	(0.23)
Net Transfers In	25,348,873	26,619,985	1,271,112	5.01
Alcohol Beverage Tax	9,148,840	9,185,683	36,843	0.40
Bank Franchise Tax	17,715,124	25,274,738	7,559,614	42.67
Charges for Goods and Services	13,497,285	12,817,710	(679,575)	(5.03)
Telecommunications Tax	2,196,234	2,035,659	(160,575)	(7.31)
Severance Taxes	9,881,951	12,472,862	2,590,911	26.22
Investment Income and Interest	74,319,000	96,103,154	21,784,154	29.31
Alcohol Bev 2% Wholesale Tax	3,154,196	3,189,385	35,189	1.12
<b>TOTAL (ONGOING RECEIPTS)</b>	<b>\$ 2,419,492,537</b>	<b>\$ 2,447,914,527</b>	<b>\$ 28,421,990</b>	<b>1.17</b>
<b>ONE-TIME RECEIPTS</b>				
Obligated Cash Carried Forward	0	80,735,092	80,735,092	N/A
<b>SUBTOTAL (ONE-TIME RECEIPTS)</b>	<b>\$ -</b>	<b>\$ 80,735,092</b>	<b>\$ 80,735,092</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>\$ 2,419,492,537</b>	<b>\$ 2,528,649,619</b>	<b>\$ 109,157,082</b>	<b>4.51</b>