

**General Fund Reversions
Fiscal Year 2023**

Department	Budget			Reversion			Percent Reverted		
	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total	Personal Services	Operating Expenses	Total
010 - Governor's Office	4,962,269	9,588,386	14,550,655	185,113	190,535	375,648	3.7%	2.0%	2.6%
011 - Finance and Management	980,593	309,993	1,290,586	2,827	11,468	14,294	0.3%	3.7%	1.1%
012 - Administration	541,797	17,108,708	17,650,505	27,521	28,079	55,600	5.1%	0.2%	0.3%
013 - Information and Telecommunications	4,424,576	4,871,841	9,296,417	86,457	20	86,477	2.0%	0.0%	0.9%
014 - Human Resources	252,841	66,406	319,247	34	2	36	0.0%	0.0%	0.0%
02 - Revenue	749,827	272,736	1,022,563	111,614	18,504	130,117	14.9%	6.8%	12.7%
03 - Agriculture	10,652,947	3,773,626	14,426,573	13,119	97	13,216	0.1%	0.0%	0.1%
06 - Game, Fish and Parks	3,459,962	3,282,897	6,742,859	-	-	-	0.0%	0.0%	0.0%
07 - Tribal Relations	603,876	164,862	768,738	-	1,992	1,992	0.0%	1.2%	0.3%
08 - Social Services	72,445,720	373,722,505	446,168,225	2,828,488	31,808,110	34,636,599	3.9%	8.5%	7.8%
09 - Health	6,483,665	6,471,208	12,954,873	-	1,437,500	1,437,500	0.0%	22.2%	11.1%
10 - Labor and Regulation	1,436,416	1,548,636	2,985,052	-	-	-	0.0%	0.0%	0.0%
11 - Transportation	598,618	42,632	641,250	108,068	0	108,068	18.1%	0.0%	16.9%
12 - Education	6,908,347	687,649,024	694,557,371	122,969	14,103,488	14,226,457	1.8%	2.1%	2.0%
14 - Public Safety	3,709,019	3,201,359	6,910,378	158,637	196,909	355,545	4.3%	6.2%	5.1%
15 - Board of Regents	208,077,583	75,012,497	283,090,080	569,716	625,336	1,195,051	0.3%	0.8%	0.4%
16 - Military	1,244,178	3,470,799	4,714,977	9,529	2	9,530	0.8%	0.0%	0.2%
17 - Veteran's Affairs	3,633,151	646,454	4,279,605	2,584	-	2,584	0.1%	0.0%	0.1%
18 - Corrections	58,545,458	66,199,733	124,745,191	5,776	13,139	18,914	0.0%	0.0%	0.0%
19 - Human Services	13,480,612	185,075,647	198,556,259	835,870	23,567,014	24,402,884	6.2%	12.7%	12.3%
26 - Public Utility Commission	606,503	62,560	669,063	-	-	-	0.0%	0.0%	0.0%
27 - Unified Judicial System	48,937,963	5,883,027	54,820,990	1,224,711	713,327	1,938,039	2.5%	12.1%	3.5%
281 - Legislative Research Council	N/A	N/A	7,776,034	N/A	N/A	58,525	N/A	N/A	0.8%
288 - Auditor General	4,097,565	657,328	4,754,893	464,559	17,996	482,556	11.3%	2.7%	10.1%
29 - Attorney General	12,869,137	5,975,900	18,845,037	-	-	-	0.0%	0.0%	0.0%
30 - School and Public Lands	506,564	234,934	741,498	250	-	250	0.0%	0.0%	0.0%
31 - Secretary of State	659,399	740,950	1,400,349	42,808	64,899	107,707	6.5%	8.8%	7.7%
32 - State Treasurer	456,422	180,751	637,173	5,919	14,473	20,392	1.3%	8.0%	3.2%
33 - State Auditor	1,318,258	184,901	1,503,159	22,050	7,194	29,244	1.7%	3.9%	1.9%
Total State Government	\$ 477,771,824	\$ 1,423,822,275	\$ 1,936,819,600	\$ 7,090,008	\$ 72,617,217	\$ 79,707,225	1.5%	5.1%	4.1%