

# State and Local Fiscal Recovery Funds and Capital Projects Fund Update



*Joint Committee on Appropriations*

*July 27, 2022*

# State Fiscal Recovery Funds (SFRF)

Agency	Bill	Project	Federal	\$ Expended
DANR	SB 62	Water & Sewer Funding Projects (Local)	600,000,000	1,103,031
Various	SB 50	Water & Sewer Funding Projects (State)	60,000,000	634,708
GOED	HB 1033	Workforce Housing – Sewer Projects	50,000,000	0
GOED	SB 55	Broadband	50,000,000	0
TOUR	HB 1340	Tourism Marketing Plan	35,000,000	0
DOH	SB 60	LIFEPAK Replacement Initiative	11,610,222	0
DOH	HB 1340	EMS Regional Service Designation	8,000,000	0
DOH	SB 60	EMS Telehealth Services	1,737,500	0
DSS	HB 1340	Behavioral Health Service Delivery Transformation	15,000,000	0
DLR	SB 31	Reemployment Assistance System Upgrade	5,500,000	107,840
BOA	HB 1013	Capitol Lake Master Plan	3,000,000	927
Various	HB 1340	Administrative Expenses	<u>30,000,000</u>	<u>93,124</u>
Total State Fiscal Recovery Funds (SFRF) Appropriated			869,847,722	1,939,630

# Capital Projects Fund (CPF)

SD's allocation for Capital Projects Fund: \$115,898,703

Agency	Bill	Project	Federal	\$ Expended
DOH	SB 58	SD Public Health Laboratory Build and Remodel	69,615,000	0
BOR	SB 44	NSU – Lincoln Hall Renovation/Expansion	29,500,000	0
BOR	SB 43	BHSU – West River Nursing Renovation/Expansion	8,000,000	0
DOC	SB 33	SD Women's Prison	<u>5,750,000</u>	<u>0</u>
Total Capital Projects Fund authority appropriated:			112,865,000	0

\*Each bill includes a 25% adjustment to reflect the inflation as measured by the Building Cost Index.